

**EIR/EIS for the Ecosystem and Floodplain  
Restoration in the Lower San Joaquin River and  
South Delta Region**

						Fed FY99/00			Fed FY99/00		
						S. DELTA ERP EIR/EIS			S. DELTA ERP EIR/EIS		
						Planning/Scoping/ Alternatives Report			Initiate work on Administrative Draft EIR		
Item	Employee Name	Position No.	Tier	Annual Salary	# FTE PY	# FTE/PY	Amount		# PY	Amount	
<b>PERSONAL EXPENSES</b>											
CDFG											
Senior Biologist (Supervisor)	x	x	x	\$59,000	0.12	0.12000	\$7,080		0.25000	\$14,750	
Environmental Specialist IV	x	x	x	\$60,000	0.25	0.25000	\$15,000		0.25000	\$15,000	
Associate Biologist (Wildlife)	x	x	x	\$50,000	0.63	0.63000	\$31,500		0.87000	\$43,500	
Associate Biologist (Marine/Fish)	x	x	x	\$50,000	0.20	0.20000	\$10,000		0.80000	\$40,000	
Environmental Specialist III	x	x	x	\$52,500	0.25	0.25000	\$13,125		0.25000	\$13,125	
Biologist (Marine/Fish)	x	x	x	\$44,000	0.08	0.08000	\$3,520		0.50000	\$22,000	
Biologist (Wildlife)	x	x	x	\$44,000	0.08	0.08000	\$3,520		0.50000	\$22,000	
Environmental Specialist II	x	x	x	\$46,200	0.38	0.38000	\$17,556		0.87000	\$40,194	
Fish & Wildlife Asst-II	x	x	x	\$39,000	0.12	0.12000	\$4,680		0.25000	\$9,750	
							\$0			\$0	
							\$0			\$0	
DWR (est)							\$0			\$0	
Environmental Specialist/Engineers	x	x	x	\$60,000	0.12	0.12000	\$7,200		0.25000	\$15,000	
							\$0			\$0	
NMFS (est)							\$0			\$0	
Biologists	x	x	x	\$50,000	0.12	0.12000	\$6,000		0.88000	\$44,000	
							\$0			\$0	
USFWS (est)							\$0			\$0	
Biologists	x	x	x	\$50,000	0.12	0.12000	\$6,000		0.68000	\$34,000	
							\$0			\$0	
USCOE (est)							\$0			\$0	
Engineers	x	x	x	\$70,000	0.12	0.12000	\$8,400		0.25000	\$17,500	
							\$0			\$0	
							\$0			\$0	
							\$0			\$0	
							\$105,981	4.54000		\$220,319	
Salary Savings @	-5.0%						(\$5,299)			(\$11,016)	
Net Salaries & Wages							\$100,682			\$209,303	
Staff Benefits:											
Tier 1	28.000%						\$28,191			\$58,605	
Tier 2											
Total Salaries and Wages							\$128,873			\$267,908	
Temporary Help (Scientific Aid)	99/00 - (\$9.02 x 2080hrs)						\$12,076			\$12,076	
Temp Help Benefits @	8.000%						\$986				
Overtime											
<b>TOTAL PERSONAL EXPENSES</b>							<b>\$141,915</b>			<b>\$279,984</b>	
<b>OPERATING EXPENSE DETAIL</b>											
General Expense							\$30,000			\$75,000	
Equipment							\$2,000			\$25,000	
Consultant & Professional Services							\$50,000			\$240,000	
<b>TOTAL OPERATING EXPENSES &amp; EQUIPMENT</b>							<b>\$82,000</b>			<b>\$340,000</b>	
<b>TOTAL EXPENDITURES FOR PERSONAL SERVICES &amp; OPERATING EXPENSES</b>											
							<b>\$223,915</b>			<b>\$619,984</b>	
<b>INDERECT COST RECOVERY (Federal Funds &amp; Reimbursements Only)</b>											
Total Expenditures											
OVERHEAD	18.540% Reimbursement						\$41,514			\$114,945	
	19.990% Fed										
<b>TOTAL EXPENDITURES</b>							<b>\$265,429</b>			<b>\$734,929</b>	
<b>CONTRACT TOTAL</b>											